

Combined Delivery Report By Project

**UN Development Programme**  
 Report ID: unglcdrp

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 Run Time: 06-06-2019 13:06:59

Selection Criteria :

Business Unit : MLI10  
 Period : Jan-March (2019)  
 Selected Project Id : 00095070  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00095070	Gestion des risques d'inondati	Period :	Jan-March (2019)
Output # : 00099106	Gestion des risques d'inondati	Impl. Partner :	02077 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 35202 (Mali - UN Dev Coord)</b>				
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	23,108.04	0.00	23,108.04
72115 - Svc Co-Natural Resources & Env	0.00	4,855.19	0.00	4,855.19
72145 - Svc Co-Training and Educ Serv	0.00	957.25	0.00	957.25
72815 - Inform Technology Supplies	0.00	1,663.80	0.00	1,663.80
73406 - Maintenance of Equipment	0.00	3,698.75	0.00	3,698.75
74505 - Insurance	0.00	213.84	0.00	213.84
74507 - Warranty Expense	0.00	1,955.80	0.00	1,955.80
76125 - Realized Loss	0.00	73.28	0.00	73.28
76135 - Realized Gain	0.00	- 88.43	0.00	- 88.43
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>36,437.52</b>	<b>0.00</b>	<b>36,437.52</b>
<b>Total for Dept : 35202</b>	<b>0.00</b>	<b>36,437.52</b>	<b>0.00</b>	<b>36,437.52</b>
<b>Dept: 35205 (Mali - Energy &amp; Environmt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	5,726.14	0.00	5,726.14
76120 - Unrealized Loss	0.00	182.13	0.00	182.13
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,908.27</b>	<b>0.00</b>	<b>5,908.27</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	61,075.36	0.00	61,075.36
71310 - Local Consult.-Short Term-Supp	0.00	693.64	0.00	693.64
71405 - Service Contracts-Individuals	0.00	1,312.67	0.00	1,312.67
71410 - MAIP Premium SC	0.00	0.48	0.00	0.48
71415 - Contribution to Security SC	0.00	58.18	0.00	58.18
71605 - Travel Tickets-International	0.00	633.43	0.00	633.43
72160 - Svc Co-Education & Health Serv	0.00	7,102.91	0.00	7,102.91
76120 - Unrealized Loss	0.00	178.42	0.00	178.42
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 141.88	0.00	- 141.88
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>70,913.21</b>	<b>0.00</b>	<b>70,913.21</b>
<b>Total for Dept : 35205</b>	<b>0.00</b>	<b>76,821.48</b>	<b>0.00</b>	<b>76,821.48</b>
<b>Total for Output : 00099106</b>	<b>0.00</b>	<b>113,259.00</b>	<b>0.00</b>	<b>113,259.00</b>

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Project Id : 00095070 Gestion des risques d'inondati	Period :	Jan-March (2019)		
Output # : 00099106 Gestion des risques d'inondati	Impl. Partner :	02077 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	113,259.00	0.00	113,259.00
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Signed By : Bouneina Camara

Date : 07/06/19

Signed By : Isa Scherer, R.R.

Date : 13/06/2019

